

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Roads and Transport

Programme / Subprogramme / Performance Measures

Target for
2013/14 as per
Annual
Performance
Plan (APP)

1st Quarter
Planned
output
as per APP

1st Quarter
Preliminary
output

QUARTERLY OUTPUTS

0 Programme 2: Transport Infrastructure

0 Construction

- 0 • Number of lane-km of new surfaced roads constructed
- 0 • Number of kilometres of new gravel roads constructed
- 0 • Number of kilometres of gravel roads upgraded to surfaced roads
- 0 • Number of square meters non-motorised transport facility constructed

0 Maintenance

- 0 • Number of lane-km of surfaced roads rehabilitated
- 0 • Number of square meters of surfaced roads resealed
- 0 • Number of kilometres of gravel roads re-gravelled
- 0 • Number of square meters of blacktop patching (including pothole repairs)
- 0 • Number of kilometres of gravel roads bladed

0 Programme 3: Transport Operations

0 Public Transport Services

- 0 • Number of vehicles subsidised
- 0 • Number of routes subsidised
- 0 • Number of vehicle kilometres subsidised
- 0 • Kilometres operated per vehicle
- 0 • Passengers per vehicle
- 0 • Passengers per trip operated
- 0 • Staff per vehicle
- 0 • Number of subsidised passengers
- 0 • Number of unsubsidised passengers
- 0 • Number of trips subsidised

0 Transport Safety and Compliance

- 0 • Number of road safety awareness interventions conducted

0 Programme 4: Transport Regulation

0 Transport Administration and Licensing

- 0 • Number of compliance inspections conducted

0 Traffic Law Enforcement

- 0 • Number of speed operations conducted
- 0 • Number of K78 roadblocks held
- 0 • Number of hours weighbridges operated
- 0 • Number of road side vehicles check point operations

0 Programme 5: Community-based Programme

0 EPWP Co-ordination and Monitoring

- 0 • Number of jobs created
- 0 • Number of full time equivalents (FTEs)
- 0 • Number of youths employed (18 - 35)
- 0 • Number of women employed
- 0 • Number of people living with disabilities

0 0

0 ANNUAL OUTPUT

0 Programme 2: Transport Infrastructure

0 Construction

- 0 • Number of square meters of surfaced road upgraded

0 Maintenance

- 0 • Number of kilometres of surfaced roads assessed (VCI's completed as per TMH 12)
- 0 • Number of kilometres of gravel roads assessed (VCI's completed as per TMH 9)
- 0 • Number of weighbridges calibrated to SABS standard
- 0 • Number of kilometres of road infrastructure assessed

0 Programme 3: Transport Operations

0 Transport Safety and Compliance

- 0 • Number of schools involved in road safety education programme

0 0

I, J.J. Du Plessis hereby certify that the non-financial data submitted for the current quarter is correct and gives effect to the figures shown in this report.

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Signed by: Head of the Department J.J. Du Plessis

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Date: 26 / 08 / 2013

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I, Gavin Pratt hereby certify that the non-financial data submitted for the current quarter is correct and gives effect to the figures shown in this report.

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Signed by: Head of Provincial Treasury Gavin Pratt

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Date: 27 / 8 / 2013

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